

Grad Recruitment Worksheet: Revenue Scratch Pad

AHEM*

How to fill out this worksheet

1.	Program name	Annual tuition		
		In-Region	Other Domestic	International
	Direct government subsidies			
	Minimum funding package*			
	Internal awards, avg/student			
	Teaching & Research Assistantships, avg/student			
	Other direct funding supports, avg/student			
	Tuition minus funding, per category			

*Minimum funding packages are **minimum** funding packages; in the event that the **averages** of other awards (internal, TA/RA Assistantships/Fellowships, additional supports are **greater than** the minimum package, disregard the minimum package in the tally. If the minimum package is **greater than** the other funding, use the minimum package in the final tally.

Example

1.	PhD (3-year program)	\$7,400	\$7,625	\$8,700
		\$20,300	\$12,425	\$0
			\$23,000	
			\$5,200	
			\$32,725	
			\$1,000	
	Totals	-\$11,225	-\$18,875	-\$30,225

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Master's

1.				
	Totals			

2.				
	Totals			

3.				
	Totals			

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Doctoral

1.				
Totals				

2.				
Totals				

3.				
Totals				

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Specialty programs

1.				
Losses - cross-teaching, reduced requirements, etc.				
Totals				
2.				
Losses - cross-teaching, reduced requirements, etc.				
Totals				
3.				
Losses - cross-teaching, reduced requirements, etc.				
Totals				